



South Normanton Nursery School *Early Years Pupil Premium (EYPP) 2018-19 Academic Year Report*

The EYPP was introduced from April 2015 funding £302 per year for children eligible for EYPP.

Number of Children Eligible for funding in 2018/19: 21 (1 Armed Forces and 2 Children in Care)

The EYPP allocation for 2018/2019 was targeted to:

Early Years Pupil Premium (EYPP) Allocation for 2018/19 academic year

Carry Forward from 2017/2018 - £0

EYPP Funding Received:

Total: £5,278.80

- Purchase resources that will extend opportunities for promoting good emotional wellbeing and mental health in the outdoor area.
- Subsidise lunchtime care for children to extend their social interaction and communication skills and PSED development.
- Support 1:1 or group intervention based on next steps or specific areas of development.

Here is how the funding was spent:

Funding Description	Cost to school	Why
Staff support -1:1, intervention groups	£3,056.80	To reduce barriers to learning by providing 1:1 support to work with children and their families. To improve pupil outcomes by releasing staff for focused sessions for individual and small group for pupil support ie ECAT, ECAM and Forest Schools.
Lunchtime offered and additional sessions	£936.00 (breakdown below)	Children have been offered extra lunches and longer sessions in Nursery in addition to 15 hours free funding where needed to support family situations in relation to their vulnerabilities and individual needs. This is also offered to support children who need extra experiences and opportunities to interact with their peers.
Additional resources	£1286.00 (resources)	Where appropriate additional resources were purchased to support emotional and well-being activities in the outdoor environment These were linked to areas of need and school improvement actions to support children eligible for EYPP
Various resources Outdoor resources to support natural play - £1286.00		Lunchtimes Autumn 18 - 3 children £175.50 Spring 19 – 6 children £301.50 Summer 19 – 8 children £459.00 Total cost of subsidised lunches - £936.00
Expenditure total: Autumn 18 - £2,500 - EYPP income received £1,550.25 = £949.75 over spend Spring 19 - £2,100 – EYPP income received £1892.10 = £207.90 over spend Summer 19 - £2,575 – EYPP income received £1836.45 = £738.55 over spend		

Impact Assessment 2018/19

EAD		C A L			LIT		MA		PD		PSED			UW		
AD EMM Progress	AD Ing Progress	CL LaT Progress	CL Und Progress	CL Spk Progress	LT Rdg Progress	LT Wrt Progress	MA Num Progress	MA SSM Progress	PD MaH Progress	PD HSC Progress	PS Rel Progress	PS Con Progress	PS MFB Progress	UW PAC Progress	UW WLD Progress	UW TEC Progress

Percentage EYPP Making Less Than Expected Progress	13%	20%	27%	0%	13%	20%	7%	20%	20%	13%	7%	7%	13%	7%	13%	20%	40%
Percentage EYPP Making and Exceeding Expected Progress	87%	80%	73%	100%	87%	80%	93%	80%	80%	87%	93%	93%	87%	93%	87%	80%	60%
Percentage EYPP Exceeding Expected Progress	47%	67%	33%	53%	67%	60%	67%	60%	47%	60%	80%	67%	60%	67%	47%	47%	33%

EAD		C A L			LIT		MA		PD		PSED			UW		
AD EMM Progress	AD Ing Progress	CL LaT Progress	CL Und Progress	CL Spk Progress	LT Rdg Progress	LT Wrt Progress	MA Num Progress	MA SSM Progress	PD MaH Progress	PD HSC Progress	PS Rel Progress	PS Con Progress	PS MFB Progress	UW PAC Progress	UW WLD Progress	UW TEC Progress

Percentage Non EYPP Making Less Than Expected Progress	16%	7%	4%	9%	4%	11%	9%	2%	2%	2%	4%	2%	7%	4%	2%	7%	20%
Percentage Non EYPP Making and Exceeding Expected Progress	84%	93%	96%	91%	96%	89%	91%	98%	98%	98%	96%	98%	93%	96%	98%	93%	80%
Percentage Non EYPP Exceeding Expected Progress	49%	62%	56%	67%	64%	62%	67%	80%	71%	76%	82%	73%	51%	73%	69%	58%	38%

Data analysis relating to EYPP data analysis based on school leavers of which there were 15 children eligible for Early Years Pupil Premium.

The Impact of the funding was:

Most EYPP children have made good and outstanding progress in all areas of the EYFS curriculum within the academic year 2018/19

Increased confidence and self-awareness of EYPP children

Improved child self-regulation

Improved outcomes for children within all areas of the EYFS curriculum.

Children have enhanced their emotional well-being through the resources purchased and activities undertaken. .

Children have made significant progress in the following areas of the curriculum in Making Relationships, Managing Feelings and Behaviour and Health and Self Care.

Early Years Pupil Premium (EYPP) allocation for 2019/2020 Academic Year

The funding will be targeted on:

- Raising standards for children eligible for EYPP in all areas through closing the gap that is common on entry, in particular in Personal, Social and Emotional development, Communication and Language and Literacy. Able EYPP children's focus will be around extending skills to apply independently.
- Training staff further in developing their skills and understanding in promoting and developing children's speech and language skills.
- Continuing with collaborations between key workers and staff responsible for EYPP to ensure needs are being met through timely interventions and updated to HT at pupil progress meetings.
- Subsidising lunchtime care for children to extend their social interaction and communication skills and PSED development.
- Support 1:1 or group intervention based on next steps or specific areas of development.
- Use strategies in both teaching and learning to link in with school improvement that will have a recognised high impact on children eligible for EYPP (high impact, lower cost) such as early literacy, communication and language approaches (EEF) and self-regulation strategies supporting PSED development promoting good mental health and emotional wellbeing.